

## APPENDIX 1 - TABLE 1 - SCHEDULE OF TENDERS FOR CONSIDERATION

### NEW TENDERS

Title of tender	Senior Responsible Officer	Proposed contract duration
Supply and Erection of street nameplates	Phil Williams	1 year with option for a further 2 years
Framework for hire of ancillary equipment	Donal Durkin	1 year with option for a further 3 years
Strengthening the Cultural Sector: Resilience Building Investment Programme	Donal Durkin	1 year with option to renew for a further 1 year
Resourceful procurement support	Donal Durkin	3 years
Employability Outreach Activity Project	Donal Durkin	3 years with option for further 1 year
Business/Education Partnership	Donal Durkin	3 years with option for further 1 year
Sector specific Strategy Development	Donal Durkin	1 year
Developing Local Tourism Infrastructure	Donal Durkin	1 year
Digitisation of Building Control Records	Phil Williams	1 year with option to renew for a further 3 years
Older Persons Home Safety and Repair Service	Nigel Grimshaw	1 year with option to renew
Communicating Community Safety 'Where is your child tonight'	Nigel Grimshaw	1 year with option to renew
Supply and Delivery of Child Home Safety Equipment	Nigel Grimshaw	1 year with option to renew
Community Safety Youth Services to address Antisocial Behaviour	Nigel Grimshaw	1 year with option to renew
Community Safety Services to address Substance mis-use	Nigel Grimshaw	1 year with option to renew
Community Safety Services to address Hate Crime and Fear of Hate Crime;	Nigel Grimshaw	1 year with option to renew
Community Safety Services to address Domestic Violence	Nigel Grimshaw	1 year with option to renew
Community Safety Services for Safeguarding Vulnerable People	Nigel Grimshaw	1 year with option to renew
Safer Belfast Programme Equipment and Promotional works	Nigel Grimshaw	1 year with option to renew
Staging of Funfair at Boucher Road	Nigel Grimshaw	2 years with option for a further 2 years
Provision of Fun Day entertainments call-off framework	Nigel Grimshaw	2 years with option for a further 2 years
Mobile Catering in Parks sites	Nigel Grimshaw	2 years with option for a further 2 years
Maintenance and removal of hanging baskets (Belfast in Bloom)	Nigel Grimshaw	1 year with option for a further 2 years
Supply and delivery of forcing and bedding bulbs	Nigel Grimshaw	1 year with option for a further 2 years
Supply and delivery of Parks seats (including memorialisation)	Nigel Grimshaw	1 year with option for a further 3 years

Supply and Delivery of Padlocks and Keys	Nigel Grimshaw	1 year with option for a further 3 years
Service to control invasive species	Nigel Grimshaw	1 year with option for a further 2 years
Supply, Erection and Dismantling of Marquees for Council Events	Donal Durkin	1 year with option for a further 3 years
Supply Delivery & Installation of signage for City & Neighbourhood Department	Nigel Grimshaw	1 year with option for a further 3 years
Supply & delivery of Timber	Gerry Millar	1 year with option for a further 2 years
Supply & Delivery Grounds Maintenance Plant & Equipment	Nigel Grimshaw	1 year with option for a further 3 years
Maintenance & repair of grounds Maintenance Equipment	Nigel Grimshaw	1 year with option for a further 3 years
Administration and Delivery of First-Aid Training	Ronan Cregan	1 year with option for a further 3 years
Supply & Delivery of Promotional Items	Gerry Millar	1 year with option for a further 3 years
Provision of medical and first-aid requirements for Council Events	Donal Durkin	1 year with option for a further 3 years
Food concession supplier	Donal Durkin	1 year with option for a further 3 years
Provision of Young Tree Maintenance Services	Nigel Grimshaw	1 year with option for a further 4 years
Hire of grounds maintenance equipment with and without operator	Nigel Grimshaw	1 year with option for a further 3 years
Maintenance and Repair of Grounds Maintenance Equipment	Nigel Grimshaw	1 year with option for a further 4 years
Supply and Delivery of Sand, Topsoil and Sand Soil mix	Nigel Grimshaw	1 year with option for a further 2 years
Supply and Delivery of quality Fertilisers, Pesticides, Grass Seed and Line Marking	Nigel Grimshaw	1 year with option for a further 2 years
Enterprise Support	Donal Durkin	3 years with option for a further 1 year
Fleet Oils, Lubricants and Coolant.	Gerry Millar	1 year with option for a further 3 years
General fleet maintenance, fabrication and welding services	Gerry Millar	1 year with option for a further 3 years
Fleet Stores Consumable Products	Gerry Millar	1 year with option for a further 3 years
Supply & delivery of 2. No Excavators	Gerry Millar	1 year with option for a further 2 years
IT Security Services	Ronan Cregan	1 year with option for further 2 years
Provision of Route Optimisation Consultancy & associated Software	Ronan Cregan	3 years
CCIF - Evaluation of Supplier	Nuala Gallagher	1 year
Belfast Story Site Acquisition Strategy	Nuala Gallagher	1 year
Belfast Story: Economic Appraisal and Design	Nuala Gallagher	1 year
Blackstaff Square - planning and design	Nuala Gallagher	1 year with option for further 1 year
City Centre Living – Consumer Advice	Nuala Gallagher	1 year
Inner North-West - Planning and Design	Nuala Gallagher	18 months

Infrastructure Strategy – Consultancy Advice	Nuala Gallagher	1 year
Car Park and Assets Strategy	Nuala Gallagher	1 year
Provision of City Animation	Nuala Gallagher	1 year
Delivery of Marketing Support	Nuala Gallagher	1 year
Regeneration Engagement - Technical Support	Nuala Gallagher	1 year
Masterplan – Bankmore Link	Nuala Gallagher	1 year
Masterplan – Corporation Street	Nuala Gallagher	1 year

**TABLE 2 - CONTRACTS FOR EXTENSION**

Title of tender	Director Responsible	Proposed extension
Tender for supply of Bottled / Mains Fed Water	Gerry Millar	Month to month extension until new contract in place

**TABLE 3 - TENDERS AWARDED BY ARC21 ON BEHALF OF THE COUNCIL**

Title of tender	Senior Responsible Officer	Proposed contract duration
Tender for the Supply and Delivery of Caddy Liners	Nigel Grimshaw	12 months with the option to renew up to a further 12 months

**TABLE 4 - CONTRACTS AWARDED MAY –JULY 2017**

Title	Director	Duration	Successful Contractor
Hire of Vehicles up to and including 7.5 GVW	Gerry Millar	2 years (+1year)	Lot 1: Corrigan's Vehicles Hire Ltd, Blackstaff Way, Kennedy Way Industrial Estate, Belfast BT11 9AP
Hire of Vehicles up to and including 7.5 GVW	Gerry Millar	2 years (+1year)	Lot 2 R D Mechanical Services Ltd 7 McKinney Rd, Newtownabbey BT36 4PE
Hire of Vehicles up to and including 7.5 GVW	Gerry Millar	2 years (+1year)	Lot 3 Stewart Commercials, 11 Springfarm Industrial Estate, Antrim BT41 4NZ
Provision of Minibus/Coach Service	Gerry Millar	1year (+3years)	Belfast Bus Company Unit 1, Bayview Industrial Estate Belfast, Northern Ireland, BT3 9JP
Supply and Delivery of Plastic Sacks	Gerry Millar	1year (+2year)	Cromwell Polythene Ltd Orion Building, Seafox Court, Sherburn Enterprise Park, Leeds LS25 6PL

Supply, Fitting and Maintenance Fire Extinguishers	Gerry Millar	Aug 2017- July 2020	1 <sup>st</sup> Klass Fire Protection 49 Chippendale Avenue BT20 4PX Bangor
Provision of Porterage Service	Gerry Millar	3years (+2 years)	Delivery Services Westlink Enterprise Centre, Distillery St, Belfast BT12 5BG
Provision of Occupational Health Physician	Ronan Cregan	1year (+1year)	Mr. Tony McGread OHRD Ltd, Princes House, 44-46 Princes Street, Belfast , Antrim BT1 3FP
Provision of Employee Counselling Service	Ronan Cregan	1year (+1year)	Apheideo Associates Ltd Premier Business Centre 20 Adelaide Street, Belfast BT2 8GD
Instillation of Metal Fencing	Gerry Millar	1 year (+2years)	NK Fencing Ltd 40 Trailcock Rd, Carrickfergus BT38 7NU